

EXPANSION INTERNATIONAL

Transforming Communities



Annual Report 2018

9,834
Lives
Impacted

7,385
Heard the
Gospel

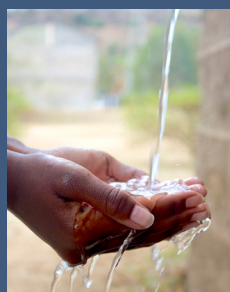
1,760
Patients Served

264
Gained Access
to Clean Water

150
High School
Students
Sponsored

185
Attended Training
Classes

90
US & Kenyan
Volunteers



Greetings,

What a great year to begin my time at Expansion International as Executive Director. Looking back, I've witnessed an incredible testimony of God's love, His power to save, and His bountiful provision in oh so many ways.

During my visit to the communities we currently work in I was moved by the men and women in leadership in each place. These are people full of creativity and grace. Those who spent years in the Kieni Forest refugee camp have come so far largely due to their personal resolve and the support they've received from Edith Njenga and her team, our mission teams, and the finances we've been able to contribute. What a privilege it is to work together for those in need.

The pastors are a power-house in each community and we're honored to partner with them. Those who've helped plan and put into motion the construction of the Magumu Mercy Medical Clinic are so very dedicated to taking care of the people of the region. I believe this clinic will be a gift of God's love to thousands of precious souls in the years to come.

Simply put, 2018 was an incredible year of expansion and provision for us; God has been faithful once again and we feel tremendously blessed to be a part of it all. He is moving on the earth and in the hearts of people through this life-giving ministry. Our sincere thanks go out to you all for putting your faith and passion to work for others.

Sincere blessings to you,

Lauren Phillips
Executive Director, Expansion International

MISSION

Expansion International is a Christian nonprofit organization whose mission is to partner with communities to provide health, education, and economic programs that transform individuals and Kenyan communities through the love of Jesus Christ.

STRATEGY

Expansion International's strategy is to work with communities to identify partners, facilitate volunteers, and provide leadership by guiding and connecting organizations with suitable development projects.

COMMITMENT

Expansion International believes community development is about partnering with local leaders to empower individuals and groups by providing health services, education, job skills training, and spiritual development which they can utilize to effect change in their own communities.

2018 FINANCIALS

2018 Beginning Balance \$234,711	
Income:	
Corp. & Foundations	\$28,219
Individuals	\$330,727
Events	\$147,869
Rentals	\$39,300
Total Income	\$546,115

Expenses:	
Health	\$302,436
Economic	\$43,537
Education	\$109,309
Admin & Fundraising	\$106,928
Total Expenses	\$562,210
Net Funds Available	\$218,616



2018 in Review

ECONOMIC

We've piloted several income-generating projects including specialized farming practices, establishing co-ops to get products to market, and water retention programs.

A water company comprised of committee members has been formed in Bahati and Subukia. They have established water distribution methods and customer payment processes.

Edith and her team at EIA continue to work with each community's leadership to implement the practices they've learned in previous economic development seminars like making green compost and applying ash to crops.

A test farm has been set up in Bahati area to experiment with different crops for a better yield.

In June, we began supporting about 20 children in Bahati's baby-care program. Children now learn to play, and are cared for by a Christian teacher hired from the village. This program enables parents to work during the day and ensures their children are in a safe, loving environment.

HEALTH

We broke ground on the Magumu Mercy Medical Clinic in June, a full five months ahead of schedule. We are looking forward to the grand opening in July, 2019. Services provided the first year will include primary medical care, pharmacy and lab, prenatal, care, x-ray, and minor procedures.

In Bahati, our first mobile nurse visited in August providing monthly medical care in this remote village. We provided 16 new home tanks for water harvesting and a hydrogeological survey was completed revealing a source of clean water beneath our very own property!

The people of Subukia were provided an additional community tank, and their broken pipes were fixed.

In April, a small team from Idaho joined Kenyan providers and pastors to host a medical clinic that served over 600 attendees where 41 people gave their hearts to the Lord.

In June, our medical team and children's outreach team of 26 amazing people served 1,160 patients from three different communities. Eye glasses were distributed and much pain and suffering was relieved by our medical team working alongside Kenyan providers.

EDUCATION

The fact that 65% of Kenyans are under the age of 25 compels us to do our part to help educate and positively influence the next generation of one of Africa's most influential countries.

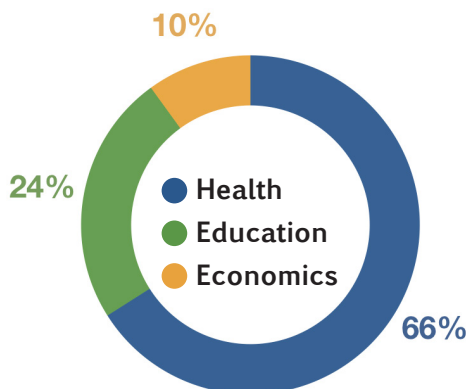
Subukia's nursery school received scholarships for 12 students to attend and the classrooms were outfitted with desks and supplies by Expansion International.

The Kenyan government began providing tuition for high school day-school students. Even still, many rural families are unable to afford fees for books, uniforms, and meals so we provide sponsorships for those who would otherwise not be able to go to high school. The government does not provide tuition for the more coveted boarding schools for those with the grades to enter, so we provide tuition for those students.

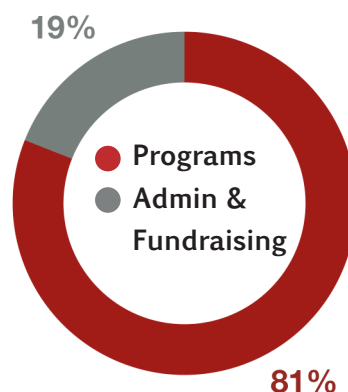
Nineteen students were added to our sponsorship program in 2018 and our 2 Mustard Seeds matching sponsorship program grew by 20%.

We sponsored the 6th annual Student Scholarship conference in April where 127 teens were "prepared for action" by four US team members and seven Kenyan leaders who presented various topics on leadership, scholarship, and spiritual growth.

PROGRAM EXPENSES



TOTAL EXPENSES



2018 Student Conference

OBJECTIVES FOR 2019

- ▶ Open the Magumu Mercy Medical Clinic and support 1st year of operations
- ▶ Increase access to water for more families and farms in Subukia, Bahati, and Kastein
- ▶ Support healthcare access in Bahati
- ▶ Host medical and children's ministry mission trips
- ▶ Support the High School Student Leadership Conference
- ▶ Support and grow the High School Sponsorship Program
- ▶ Begin fundraising for the construction of the Children's Community Center in Ndumberi
- ▶ Hire a Fund Development Manager for USA staff
- ▶ Launch the High School Mentorship Program and evangelistic outreaches to teens

KEY PARTNERS

We especially want to thank our key partners and the many people who have made the work of Expansion International possible every year. We would not be successful without your generous contributions, volunteer efforts, and constant prayer.

Thank you!



The Thomas Foundation



EXPANSION INTERNATIONAL USA

Board of Directors

Evans Baiya, Ph.D.
President
Arlene Hardy
Vice President
Marietta Thompson, MD
Secretary & Mission/Medical Dir.
Randy Langley
Treasurer
Jeanette Johnson
Director of Education
Lauren Phillips
Executive Director
Pam Gabriel
Member
Colleen Zimmerman, MD
Member
Rob Shoplock
Member
Danika Langley
Member

Office Staff

Lauren Phillips
Executive Director
Danielle Mocer
Program Manager & Marketing
Denice Wade
Program Coordinator

Spiritual Oversight

Pastor Tim Bunn
Eagle Nazarene Church

EXPANSION INTERNATIONAL AFRICA

Board of Directors

Evans Baiya, Ph.D.
President
Edith Njenga
Secretary & CEO
Arlene Hardy
Treasurer
Peter Kimenia, Ph.D.
Member
Simon Kamiri
Member
Peris Waithiru, MD
Member

Office Staff

Edith Njenga
Director
Rachael Kamau
Project & Education Assistant