

Annual Report 2016







2016 The Year in Review



Mission

Expansion International, Inc. is a Christian not-for-profit organization whose mission is to partner with communities to provide *Health, Education, and* **Economic Programs** that transform individuals and Kenyan communities through the love of Jesus Christ.

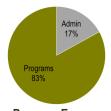
Strategy

Expansion International's strategy is to work with communities to identify partners, facilitate volunteers and provide leadership by guiding and connecting organizations with suitable development projects.

Commitment

Expansion International believes community development is about partnering with communities' local leaders to empower individual and groups through health services, education, job skills training, and spiritual development which they can utilize to effect change in their own communities.

Total Expenses





Thanks To Ou<mark>r</mark> Donors 34,000 People Received Better Access to Clean Water

A Message from our Executive Director

Dear Friends,

Each year, as I reflect over how we met our goals for the year, I am amazed at the accomplishments of Expansion International, and I know that it is only possible through the hand of the Lord. On our own, we could never achieve this much in one year. This year has been particularly impactful as we completed the house building project and opened the Magumu community borehole. These big multi-year projects are now complete! I love walking through the communities and hearing the residents praise God for their homes. As well, I can see the joy of the Magumu people as they now have access to clean water, and with the water in place, they have hope for a medical clinic to be implemented at the same location.

This past year over 45,000 people in Kenya were impacted by the work of Expansion International. I thank God and you, for making it all possible. I look forward with great expectation to what the Lord will do in 2017, and pray you will continue to join us on this journey.

Thank you for your prayers and for being part of the kingdom-building work in Kenya.

In Christ's love,

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Arlene Hardy **Expansion** International Executive Director

2016 Financials

Income	2016 Actuals	Expenses	2016 Actuals
Beg.		Health	\$97,420
Balance	\$134,995	Economic	\$98,350
Corp. &		ECOHOTTIC	φ90,330
Foundations	\$53,214	Education	\$101,465
Individuals	\$297,120	Spiritual	\$78,131
Events	\$97,565	Admin	\$76,261
Rental	\$33,941	Total	\$451,627
		Expenses	φ451,021
Total Income	\$481,840	Net Current Assets	\$165,208

Health

Water Projects

We are rejoicing over a successful year in 2016 for the completion of critical water projects in Magumu, Subukia, and Bahati. The celebration began in March when we joined with the church and community to open the new borehole in Magumu.

Although it took several years to get adequate power to the site, the 900 ft. borehole now supplies clean water to the community. Once the borehole was opened, water was piped into the community center where the residents now have easy access to it.

In the communities of Subukia and Bahati, gutter systems have been installed on each home to harvest rainwater, and the relocation of two tanks has greatly reduced the time it takes for the women and children to retrieve their daily water from the main boreholes.

Having accessible tanks within the community will also make it easier to establish efficient irrigation systems for the residents in the future.

Education

Student Scholarships

The 4th Annual 2 Mustard Seed Resale Event was an enormous success this year. Once again sales, as well as volunteer, consignor, and shopper participation, exceeded our expectations. Sales were up 20% from 2015, and in 2016 we were able to provide 44 scholarships through the 2 Mustard Seed program.

Proceeds from the sale are used to purchase rental property in the Boise area. The monthly income from the rental property provides sustainable income for the 2 Mustard Seed matching Education Program. (For each high school scholarship a church or group in one of our Kenyan communities provides, the 2 Mustard Seed Program matches it with another student scholarship in the same community.)

The 2 Mustard Seed total, combined with El's 72 scholarships sponsored by individuals, brings our total to 116 in 2016.

We had 40 students graduate from high school and the El Program, and all of our students had the wonderful opportunity to attended the annual High School Student Conference in April. As we equip the next generation in Kenya with education and leadership abilities, we look forward to seeing the good works God will perform through them, and the lasting impact it will have in their lives.







- 665 Patients Received Eye Glasses
- 125 Attended Leadership Training
- 100 Bibles in Local Languages Gifted

People Heard the Gospel
5,390

Children Reached Through
Ministry
3,495

Medical Clinic Patients Served
1,895

High School
Scholarships Awarded
116

Over 45,000 Lives Impacted

Missions Teams

We were able to send two vital teams to Kenya in 2016. The first was a group of students, parents and teachers from Cole Valley Christian School that attended the 4th annual High School Student Conference in April. The Cole Valley students were able to share their personal stories and teach music and drama to the Kenyan students.

The second mission trip took place in July, and focused on medical and children's ministry. Over 2,500 patients were served in the medical, dental, and eye clinics, and over 3,500 attended the children's programs which included a new program for teens.

Through these trips, lives were deeply impacted, and many accepted the wonderful gift of salvation.

Economic Programs

<u>Beauty for Ashes: From Kieni Refugees to</u> <u>Proud Community Members</u>



Kieni Refugee Camp 2009

2016 was a year of great celebration for the former people of Kieni Forest refugee camp. What began with gifts of food, blankets, medical relief, and Bibles in 2002-2007, developed into something beyond our greatest imagination. God's faithfulness to the people of the camp has taken 114 families out of the forest, and into brick homes of their own in the communities of Subukia and Bahati.

But God's mighty hand didn't stop there; along with new homes and ownership of the land, the



Demolished Kieni Camp 2013

people of the former Kieni refugee camp now have access to newly implemented clean water solutions, and private crops to produce their own food

Expansion International began advocating for the people living in the camp in 2008, and in 2013 the government released funds for the residents to purchase land and move out of the forest encampment.

Expansion International came alongside the people and provided resource materials and expertise to help them build their homes. They have gone from being dependent on others to being self-sufficient. The community and Expansion International partners joined together to build a church in Subukia, and provided Bibles and hymnals as well.

The final homes were completed in 2016 and the communities are now focusing on farming and economic sustainability.

Through each phase of development, Christ's love was at the center. Each time a service was performed, it was done in Jesus name and as a result, many people came to know the Lord. We rejoice with the new residents of Subukia and Bahati; the Lord has truly blessed them.



Home and private garden in Bahati 2016

Leadership Conference 2016

Expansion International Africa facilitated the 2nd Annual Leadership Conference March 21-24th, in Nakuru, Kenya. Twenty five attendees from the recently settled communities of Subukia and Bahati participated in the event; with 5 new participants joining the group.

It was exciting to hear how the 2015 event personally impacted the lives of the leaders, and how the training they received allowed them to share information regarding farming, health, and sanitation with other members of their communities.

This year, Kenyan speakers addressed areas pertaining to sustainable development, community participation & mobilization, as well as economic growth opportunities. Arlene Hardy and Evans Baiya were also speakers at the event, emphasizing character strengths of a leader, and understanding how to inspire those you lead.

The goal of the Conference is, "to empower individuals to lead the way in the development of their own communities by encouraging servant leadership that is influential and effective."



In just two years, it's clear that the new leaders in Subukia and Bahati are using the knowledge they have been given to make a positive impact in their communities for generations to come.

Looking Ahead To 2017

- Home construction improvements and sanitation solutions for 40 refugee families
- Leadership conference and agricultural demonstrations
- **High School Student Scholarship Conference**
- Medical and children's ministry mission trip
- **Sunday School Teachers Conference**
- Church building for residents of Bahati
- Planning and fundraising for medical clinic in Magumu



Proposed Mercy Medical Clinic

To our key Partners in 2016, and to the many people who have made the work of Expansion International possible this year through generous contributions, volunteer efforts, and constant prayer, we extend our deepest thanks.



Thank You!









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